

Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

July 2020

Produced by: Management Information & Intelligence, KCC

Publication Date: 3rd September 2020



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Guidance Notes

Notes: Please note that data for some indicators may be affected by the impact of Coronavirus (COVID-19) and lockdown arrangements. Some indicators are not available for month ending July 2020 or could not be updated from previous figures released in the May 2020 CYPE Directorate scorecard.
Please note that not all Children's Social Work indicators can be shown broken down by District for the associated CSWS team, as caseloads relating to these indicators are held by Area and Kent LA level teams. Cases included in a dataset are based on the service working with the child and not the child's geographical residence.

POLARITY

| | |
|---|--|
| H | The aim of this indicator is to achieve the highest number/percentage possible |
| L | The aim of this indicator is to achieve the lowest number/percentage possible |
| T | The aim of this indicator is to stay close to the target that has been set |

RAG RATINGS

| | |
|--------------|--|
| RED | Floor Standard* has not been achieved |
| AMBER | Floor Standard* achieved but Target has not been met |
| GREEN | Target has been achieved |

* Floor Standards are set in Directorate Business Plans and if not achieved must result in management action

DIRECTION OF TRAVEL (DOT)

| | |
|---|-----------------------------------|
| ↑ | Performance has improved |
| ↓ | Performance has worsened |
| ↔ | Performance has remained the same |

INCOMPLETE DATA

| | |
|-----|---------------------|
| N/A | Data not available |
| | Data to be supplied |

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

| | |
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DATA PERIOD

| | |
|-------------|---------------------------|
| R12M | Monthly Rolling 12 months |
| MS | Monthly Snapshot |
| YTD | Year To Date |
| Q | Quarterly |
| A | Annual |

CHILDREN, YOUNG PEOPLE AND EDUCATION SCORECARDS

| | |
|------|--|
| CYPE | Children, Young People and Education Directorate Scorecard |
| EY | Early Years Scorecard |
| NEET | NEET Monthly Scorecard |
| SEND | Special Educational Needs & Disabilities Scorecard |
| ICS | Intensive EH and CSWS Monthly Performance Report |

KEY TO ABBREVIATIONS


| | |
|------|--|
| CIC | Children in Care |
| CSWT | Children's Social Work Teams |
| CYP | Children and Young People |
| DWP | Department for Work and Pensions |
| EY | Early Years |
| EYFE | Early Years Free Entitlement |
| EYFS | Early Years Foundation Stage |
| FF2 | Free For Two |
| FSM | Free School Meals |
| NEET | Not in Education, Employment or Training |
| SCS | Specialist Children's Services |
| SEN | Special Educational Needs |

Children, Young People and Education Performance Management

Directorate Scorecard - Kent Activity/Volume

July 2020

as at Jan 2020




129,440 pupils in 455 primary schools
17.2 % with free school meals

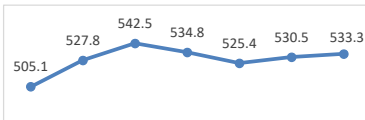
104,114 pupils in 100 secondary schools
14.0 % with free school meals

4,833 pupils in 22 special schools
35.3 % with free school meals

as at Jul 2020




Rate of Early Help Unit Referrals per 10,000 of the 0-17 population (inclusive, rolling 12 months)



| Month | Rate per 10,000 |
|----------|-----------------|
| Jan 2020 | 505.1 |
| Feb 2020 | 527.8 |
| Mar 2020 | 542.5 |
| Apr 2020 | 534.8 |
| May 2020 | 525.4 |
| Jun 2020 | 530.5 |
| Jul 2020 | 533.3 |


as at Jul 2020



Open cases

| | |
|------------------------|------------------|
| Intensive Early Help | 2,082 (Families) |
| Open Social Work Cases | 10,870 |
| <i>Including:</i> | |
| • Child Protection | 1,193 |
| • Children in Care | 1,889 |
| • Care Leavers | 1,827 |


as at March 2020



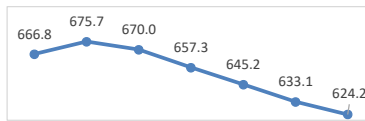
Ofsted good or outstanding

| | |
|--------------|-------|
| EY providers | 97.8% |
| Primary | 94.1% |
| Secondary | 87.4% |
| Special | 90.9% |

as at Jul 2020




Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months)

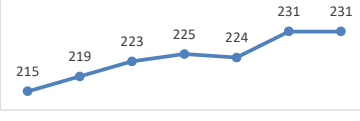


| Month | Rate per 10,000 |
|----------|-----------------|
| Jan 2020 | 666.8 |
| Feb 2020 | 675.7 |
| Mar 2020 | 670.0 |
| Apr 2020 | 657.3 |
| May 2020 | 645.2 |
| Jun 2020 | 633.1 |
| Jul 2020 | 624.2 |

as at Jul 2020




Number of First Time Entrants into the Youth Justice system

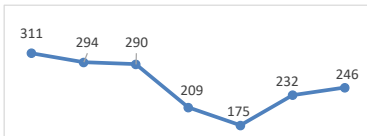


| Month | Number of Entrants |
|----------|--------------------|
| Jan 2020 | 215 |
| Feb 2020 | 219 |
| Mar 2020 | 223 |
| Apr 2020 | 225 |
| May 2020 | 224 |
| Jun 2020 | 231 |
| Jul 2020 | 231 |

as at Jul 2020




Requests for SEND statutory assessment



| Month | Number of Requests |
|----------|--------------------|
| Jan 2020 | 311 |
| Feb 2020 | 294 |
| Mar 2020 | 290 |
| Apr 2020 | 209 |
| May 2020 | 175 |
| Jun 2020 | 232 |
| Jul 2020 | 246 |


as at Jul 2020



Activity at the Front Door (children)

| | |
|-----------------------|-------|
| Total contacts | 7,035 |
| Number resolved at FD | 3,222 |
| Number to CSWS | 1,778 |
| Number to EH Units | 1,518 |

Open Access Indicators



To be added in 2020

Directorate Scorecard - Kent KPIs

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | Kent Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 27.7 | 27.8 | 28.3 | 28.3 | 28.9 | 29.5 | 29.6 | ↓ | 25.0 | AMBER | 28.3 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 92.8 | 93.2 | 92.8 | 92.6 | 92.8 | 92.5 | 92.9 | ↑ | 90.0 | GREEN | 92.8 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 22.1 | 22.5 | 22.5 | 23.2 | 23.2 | 23.7 | 24.5 | ↓ | 20.0 | AMBER | 22.5 | 20.0 | GREEN | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | 72.2 | 71.1 | 71.0 | 69.4 | 70.1 | 69.3 | 69.2 | ↓ | 70.0 | AMBER | 71.0 | 70.0 | GREEN | 67 | N/A | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | 78.9 | 79.0 | 78.5 | 79.3 | 79.7 | 80.3 | 80.3 | ↔ | 85.0 | AMBER | 78.5 | 85.0 | AMBER | N/A | N/A | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | 331.7 | 325.0 | 336.7 | 333.4 | 333.6 | 335.8 | 329.1 | ↑ | 426.0 | GREEN | 336.7 | 426.0 | GREEN | 413 | N/A | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | 61.8 | 62.1 | 62.2 | 62.3 | 62.3 | 61.2 | 60.9 | ↓ | 65.0 | AMBER | 62.2 | 65.0 | AMBER | N/A | N/A | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 81.0 | 81.0 | 81.4 | 80.9 | 82.8 | 82.8 | 80.2 | ↓ | 80.0 | GREEN | 81.4 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 90.8 | 89.1 | 87.5 | 88.2 | 91.5 | 89.9 | 90.1 | ↑ | 85.0 | GREEN | 87.5 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | 13.9 | 13.7 | 14.1 | 14.1 | 13.9 | 14.4 | 14.1 | ↑ | 15.0 | GREEN | 14.1 | 15.0 | GREEN | N/A | N/A | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 22.8 | 22.8 | 21.2 | 18.4 | 18.3 | 20.1 | 21.1 | ↓ | 18.0 | AMBER | 21.2 | 18.0 | AMBER | N/A | N/A | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 22.8 | 22.4 | 22.5 | 22.8 | 23.0 | 23.4 | 23.6 | ↓ | 25.0 | GREEN | 22.5 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 59.4 | 58.0 | 56.9 | 56.2 | 56.5 | 57.4 | 59.7 | ↑ | 70.0 | RED | 56.9 | 70.0 | RED | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 84.4 | 84.4 | 80.3 | 75.3 | 75.3 | 73.0 | 75.8 | ↑ | 80.0 | AMBER | 80.3 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 15.0 | 15.8 | 16.4 | 16.5 | 16.2 | 15.7 | 15.1 | ↑ | 15.0 | AMBER | 16.4 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | Kent Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|-------|----------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 33.9 | | 34.2 | 34.8 | | ↓ | 35 | GREEN | 33.8 | 36 | GREEN | 40.5 | 40.9 | |

Directorate Scorecard - Kent KPIs

| Education Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | Kent Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|------------------------------|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|----------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | | | | | | | | | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 35.1 | 35.3 | 36.2 | 36.7 | 28.9 | 29.5 | 29.9 | ↑ | 40 | RED | 40.0 | 35 | GREEN | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 1058 | 1081 | 1089 | 1128 | 1131 | 1142 | 1143 | ↓ | 950 | RED | 806 | 325 | RED | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 16 | 17 | 17 | 16 | 16 | 13 | 12 | ↑ | 9 | AMBER | 14 | 12 | AMBER | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 22 | 20 | 14 | 15 | 11 | 13 | 12 | ↑ | 30 | GREEN | 29 | 35 | GREEN | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 88.0 | 88.7 | 90.4 | 91.1 | 91.9 | 90.8 | 90.1 | ↓ | 90 | GREEN | 88.2 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 97.9 | 97.7 | 97.1 | 96.9 | 96.8 | 96.8 | 96.9 | ↑ | 100 | RED | 97.9 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|-----------------------------|--|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | A | | 74.0 | 72.8 | 74.4 | 72 | GREEN | 73 | ↑ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 74.2 | 75.1 | 74.0 | 75 | AMBER | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 21 | 17 | 21 | 20 | AMBER | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 65 | 67 | 68 | 68 | GREEN | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 26 | 21 | 23 | 22 | AMBER | 21 | ↓ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 46.3 | 47.1 | 47.4 | 48 | AMBER | 48.5 | ↑ | 47.9 | 46.7 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 18.4 | 18.8 | 18.1 | 14 | RED | 13 | ↑ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 31.00 | 32.02 | 33.23 | 34 | AMBER | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 39.37 | 32.74 | 27.69 | 29 | AMBER | 30 | ↓ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 37.61 | 27.91 | 31.40 | 32 | AMBER | 33 | ↑ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 3.0 | 3.1 | 3.4 | 3.1 | AMBER | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | 89.0 | 89.5 | 89.3 | 91 | AMBER | 91 | ↓ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | 80.5 | 79.6 | 79.0 | 77 | GREEN | 76 | ↓ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 8.7 | 9.1 | 9.2 | 8.3 | AMBER | 8.0 | ↓ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 14.6 | 14.7 | 15.2 | 13.5 | RED | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 3.1 | 2.6 | 2.8 | 2.6 | AMBER | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Kent KPIs

Education and Early Help targets have been reviewed as they were out of date. Many of the targets were set when new measures were introduced, without any trend or comparative data to support this process. Targets now take into account the national position, where this is available, and the year on year improvements seen to date, and seek to drive continuous improvement.

Commentary on Integrated Children's Services Indicators:

RED: There continues to be improvements in the timeliness of Early Help Assessments completed in the given month, within 6 weeks of allocation but at 59.7% it remains below the 70.0% Target. New performance reporting tools have been provided which give managers clear oversight of performance.

AMBER: The percentage re-referrals to Children's Social Work Services within 12 months of a previous referral has increased slightly and for July 2020 was 29.6%, remaining above the Target of 25.0%. This compares to the latest published information for the England average of 22.6%, 22.3% for Kent's Statistical Neighbours and 25.1% for the South East (all comparative rates are for 2018/19 performance).

AMBER: The percentage of children becoming subject to a child protection plan for the second or subsequent time is 24.5%. This is outside the target range of 17.5% - 22.5% and compares to average rates for England of 20.8% and Statistical Neighbours 21.1% (2018/19).

AMBER: The percentage of Children in Care in same placement for the last two years (for those in care for two and a half years or more) is 69.2%, just below the 70.0% Target. The latest published England average is 69.0%, and 68.5% for Kent's Statistical Neighbours (2018/19).

AMBER: The percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (excluding UASC) has remained the same at 80.3% which is below the target of 85.0%. Information regarding the availability of in-house foster placements is continually reviewed to ensure that foster carer capacity is fully utilised and that children and young people are placed in the most suitable placement and there is a continued focus on recruiting and retaining Kent Foster Carers.

AMBER: The percentage of care leavers in education, employment or training (of those KCC is in touch with) is 60.0%. This is a drop from the average of 62% achieved over the previous 6 months.

AMBER: The average caseload in the Children's Social Work Teams (CSWT) is 21 cases, which is above the target caseload of no more than 18 children/young people. The increase is reflective of an increase in the overall caseload for children's social work services. There were an additional 209 children/young people receiving services in July 2020 compared to June 2020, and an increase of 630 children/young people compared to April 2020.

AMBER: The percentage of cases open to Intensive Early Help that were audited and graded as good or outstanding is 75.8% and below the target of 80.0%.

AMBER: The percentage of Early Help cases closed with outcomes achieved that come back to Early Help or Children's Social Work Services in 3 months is 15.1%, which is 0.1% above the Target of 15.0%.

GREEN: Percentage of Returner Interviews completed for those with Children's Social Work Involvement is 92.9% which exceeds the target of 90.0%

GREEN: The average number of days between becoming a child in care and moving in with an adoptive family is 329 days, which remains significantly below the nationally set target of 426 days. The latest national data is for 2019 - the England average was 363 days, and 332 days for Kent's statistical neighbours.

GREEN: The percentage of Children's Social Work Case File Audits graded good or outstanding is 80.2% which is above the 80.0% Target.

GREEN: The percentage of case holding posts filled by permanent qualified social workers is 90.1% which is a slight improvement on the previous months performance of 89.9% and remains above the target of 85.0%.

GREEN: The average caseloads in the Children in Care (CIC) Teams is 14 cases, which is below the target caseload of no more than 15 children/young people.

GREEN: The percentage of referrals to an Early Help Unit where a previous episode ended within 12 months is 23.6%, which is below the Target level of 25.0%

GREEN: The average Caseload within Early Units is 12 Families, which is below the Target level set of an average of no more than 15 Families.

Commentary on Education Indicators:

The majority of education indicators are annual. Commentary has only been provided for indicators where new data has been published since the last scorecard was issued

RED: The percentage of EHCP issued in 20 weeks has increased from 28.9% in May to 29.9% but remains below the target of 40% and is below national performance of 64.9% and Kent's benchmark group of 52.8%. On 1 May 2020 some aspects of the law on education, health and care (EHC) needs assessments and plans changed temporarily to give local authorities, health commissioning bodies, education settings and other bodies who contribute to these processes more flexibility in responding to the demands placed on them by coronavirus (COVID-19). This included the temporary amendment of the regulations that specify timescales that apply to local authorities, health commissioning bodies and others relating to EHC needs assessments and plans. Currently it is no longer a statutory requirement to issue new Education, Health and Care Plans (EHCPs) within 20 weeks. Instead, the local authority, or other body to whom that time limit applies, will have to complete the process as soon as reasonably practicable. However, Kent is still working to meet the 20 week timescale wherever possible.

RED: The number of pupils being placed in independent or out-of-county special schools continues to increase and at 1,143 and remains higher than the target of 950.

RED: The percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention remains just below 97%

AMBER: There are 12 primary aged pupils who have been permanently excluded from school, three pupils higher than the target. However exclusions from Kent schools are still lower than the national figure (reported as a rate of the school population).

GREEN: The number of permanent exclusions from secondary schools has reduced by one pupil from June to July and at 12 remains well below the target of 30.

GREEN: The percentage of Children Missing Education cases, closed within 30 school days, has decreased slightly over the last months but at 90.1% remains above the target of 90%

Directorate Scorecard - Kent KPIs - Vulnerable Learners

| Annual Indicators - Primary | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year (provisional) | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|-----------------------------|--|----------|-------------|-----|---------------|---------|---------|---------------------------|----------------|------|----------------|------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development - all pupils | H | A | | 74.2 | 75.1 | 74.0 | 75 | AMBER | 75 | ⇩ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 21 | 17 | 21 | 20 | AMBER | 20 | ⇩ | 22 | 17 | Yes | |
| | Percentage of pupils at EYFS achieving a Good Level of Development - Kent CIC gap | L | A | | 49.4 | 46.8 | 24.1 | 24 | AMBER | 23 | ⇩ | | | | |
| | Percentage of pupils at EYFS achieving a Good Level of Development - SEN Support gap | L | A | | 54 | 56 | 50 | 50 | GREEN | 50 | ⇩ | 49 | 48 | | |
| | Percentage of pupils at EYFS achieving a Good Level of Development - SEN EHCP gap | L | A | | 76 | 76 | 74 | 74 | GREEN | 74 | ⇩ | 74 | 72 | | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - all pupils | H | A | | 65 | 67 | 68 | 68 | GREEN | 69 | ⇩ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 26 | 21 | 23 | 21 | AMBER | 20 | ⇩ | 26 | 21 | Yes | |
| | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - Kent CIC gap | L | A | | 30.1 | 33.0 | 30.7 | 30 | AMBER | 29 | ⇩ | | | | |
| | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN Support gap | L | A | | 51 | 51 | 50 | 49 | AMBER | 48 | ⇩ | 51 | 50 | | |
| | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - SEN EHCP gap | L | A | | 63 | 67 | 69 | 65 | RED | 64 | ⇩ | 66 | 66 | | |
| | Progress score in Reading at KS2 - all pupils | H | A | | 0.3 | 0.0 | 0.0 | 0.1 | AMBER | 0.2 | ↔ | 0.0 | 0.0 | | |
| | Progress score in Reading at KS2 - FSM Eligible | H | A | | -0.4 | -1.0 | -0.9 | -0.8 | AMBER | -0.7 | ⇩ | -1.3 | -0.8 | Yes | |
| | Progress score in Reading at KS2 - Kent CIC | H | A | | -1.5 | -0.4 | -0.8 | -0.8 | GREEN | -0.7 | ⇩ | | | | |
| | Progress score in Reading at KS2 - SEN Support | H | A | | -1.1 | -1.2 | -1.4 | -1.1 | RED | -1.0 | ⇩ | -1.4 | -1.0 | | |
| | Progress score in Reading at KS2 - SEN EHCP | H | A | | -3.5 | -3.3 | -4.3 | -3.8 | RED | -3.7 | ⇩ | -4.0 | -3.6 | | |
| | Progress score in writing at KS2 - all pupils | H | A | | 0.3 | 0.4 | 0.3 | 0.3 | GREEN | 0.3 | ⇩ | -0.4 | 0.0 | | |
| | Progress score in writing at KS2 - FSM | H | A | | -0.5 | -0.5 | -0.7 | -0.7 | GREEN | -0.6 | ⇩ | -1.5 | -0.7 | Yes | |
| | Progress score in writing at KS2 - Kent CIC | H | A | | -1.9 | -1.3 | -0.8 | -0.8 | GREEN | -0.7 | ⇩ | | | | |
| | Progress score in writing at KS2 - SEN Support | H | A | | -2.0 | -1.7 | -1.7 | -1.6 | AMBER | -1.5 | ↔ | -2.3 | -1.7 | | |
| | Progress score in writing at KS2 - SEN EHCP | H | A | | -3.9 | -3.1 | -4.1 | -4.0 | AMBER | -3.9 | ⇩ | -4.8 | -4.3 | | |
| | Progress score in maths at KS2 - all pupils | H | A | | -0.2 | -0.3 | -0.4 | 0.0 | RED | 0.1 | ⇩ | -0.4 | 0.0 | | |
| | Progress score in maths at KS2 - FSM | H | A | | -1.1 | -1.6 | -1.7 | -0.8 | RED | -0.7 | ⇩ | -2.0 | -0.9 | Yes | |
| | Progress score in maths at KS2 - Kent CIC | H | A | | -1.2 | -2.0 | -1.5 | -0.8 | RED | -0.7 | ⇩ | | | | |
| | Progress score in maths at KS2 - SEN Support | H | A | | -1.6 | -1.7 | -1.9 | -1.6 | RED | -1.5 | ⇩ | -1.8 | -1.0 | | |
| | Progress score in maths at KS2 - SEN EHCP | H | A | | -3.9 | -4.0 | -5.0 | -3.8 | RED | -3.7 | ⇩ | -4.3 | -4.0 | | |

Directorate Scorecard - Kent KPIs - Vulnerable Learners

| Annual Indicators - Secondary | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year (provisional) | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|-------------------------------|--|----------|-------------|-----|---------------|---------|---------|---------------------------|----------------|-------|----------------|-----------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | | | |
| | | | | | | | | | | | | SE Region | | | |
| SISE12 | Average score at KS4 in Attainment 8 - all pupils | H | A | | 46.3 | 47.1 | 47.4 | 48 | AMBER | 48.5 | ↑ | 48.0 | 46.7 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 18.4 | 18.8 | 18.1 | 14 | RED | 13.5 | ↑ | 17.5 | 13.8 | Yes | |
| | Average score at KS4 in Attainment 8 - Kent CIC gap | L | A | | 27.4 | 25.0 | 26.7 | 24 | AMBER | 23.5 | ↓ | | | | |
| | Average score at KS4 in Attainment 8 - SEN Support gap | L | A | | 15.1 | 16.2 | 15.8 | 15 | AMBER | 14.5 | ↑ | 18.7 | 17.5 | | |
| | Average score at KS4 in Attainment 8 - SEN EHCP gap | L | A | | 37.0 | 37.2 | 38.9 | 36 | AMBER | 35.5 | ↓ | 37.3 | 36.4 | | |
| | Average score at KS4 in Progress 8 - all pupils | H | A | | -0.11 | -0.08 | -0.12 | -0.02 | AMBER | -0.01 | ↓ | -0.01 | -0.03 | | |
| | Average score at KS4 in Progress 8 - FSM | H | A | | -0.80 | -0.81 | -0.86 | -0.50 | RED | -0.40 | ↑ | -0.74 | -0.53 | Yes | |
| | Average score at KS4 in Progress 8 - Kent CIC | H | A | | -0.14 | -0.91 | -1.58 | -0.80 | RED | -0.70 | ↑ | | | | |
| | Average score at KS4 in Progress 8 - SEN Support | H | A | | -0.61 | -0.62 | -0.68 | -0.50 | AMBER | -0.40 | ↓ | -0.49 | -0.43 | | |
| | Average score at KS4 in Progress 8 - SEN EHCP | H | A | | -1.22 | -1.20 | -1.45 | -1.10 | RED | -1.00 | ↓ | -1.19 | -1.17 | | |

Directorate Scorecard - Ashford District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| Ashford CSWT | | | | | | | | | | | | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 28.1 | 28.0 | 29.7 | 30.2 | 30.1 | 29.8 | 30.6 | ↓ | 25.0 | RED | 29.7 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 91.3 | 91.5 | 92.4 | 93.5 | 92.7 | 93.3 | 95.1 | ↑ | 90.0 | GREEN | 92.4 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 26.7 | 29.6 | 32.8 | 32.5 | 31.7 | 27.7 | 31.0 | ↓ | 20.0 | RED | 32.8 | 20.0 | RED | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 67 | N/A | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 413 | N/A | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 62.5 | 62.5 | 58.3 | 57.1 | 60.0 | 60.0 | 70.0 | ↑ | 80.0 | AMBER | 58.3 | 75.0 | RED | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 95.8 | 91.7 | 95.8 | 95.8 | 83.3 | 83.3 | 83.3 | ↔ | 85.0 | AMBER | 95.8 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 24.0 | 23.5 | 20.0 | 17.0 | 19.5 | 20.0 | 20.9 | ↓ | 18.0 | AMBER | 20.0 | 18.0 | AMBER | N/A | N/A | |
| Ashford EHU | | | | | | | | | | | | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 21.9 | 21.3 | 23.0 | 23.2 | 22.5 | 22.6 | 22.8 | ↓ | 25.0 | GREEN | 23.0 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 51.4 | 49.7 | 49.5 | 51.3 | 54.2 | 58.2 | 62.0 | ↑ | 70.0 | AMBER | 49.5 | 70.0 | RED | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 93.8 | 93.8 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | ↔ | 80.0 | GREEN | 100.0 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 12.7 | 10.5 | 12.1 | 11.3 | 10.1 | 11.0 | 9.1 | ↑ | 15.0 | GREEN | 12.1 | 15.0 | GREEN | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↑ | 15.0 | GREEN | 14.3 | 15.0 | AMBER | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Ashford | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 38.3 | | 39.0 | 31.9 | ↓ | 35 | GREEN | 43.9 | 36 | RED | 40.5 | 40.9 | | |

Directorate Scorecard - Ashford District

| Education Monthly Indicators - Ashford | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 25.6 | 26.2 | 26.2 | 27.9 | 22.6 | 24.1 | 25.8 | ↑ | 40 | RED | 27.3 | 35 | AMBER | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 94 | 94 | 95 | 98 | 96 | 99 | 99 | ↔ | N/A | N/A | 67 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 1 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 85.7 | 86.3 | 91.8 | 93.6 | 93.2 | 95.3 | 98.1 | ↑ | 90 | GREEN | 81.3 | 85 | RED | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 97.4 | 97.4 | 97.2 | 97.0 | 95.7 | 95.8 | 96.4 | ↑ | 100 | RED | 96.7 | 100 | RED | N/A | N/A | |

| Education Annual Indicators - Ashford | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---------------------------------------|---|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i> | H | MS | | 79.9 | 75.6 | 78.6 | 72 | GREEN | 73 | ↑ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 73.7 | 75.3 | 73.3 | 75 | AMBER | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 24.2 | 16.4 | 21.1 | 20 | AMBER | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 60.1 | 63.3 | 64.9 | 68 | RED | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 26.2 | 25.0 | 24.7 | 22 | AMBER | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 44.4 | 44.8 | 45.1 | 48 | AMBER | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 19.2 | 16.9 | 18.2 | 14 | RED | 13 | ↓ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 30.35 | 30.74 | 33.75 | 34 | AMBER | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 36.56 | 28.17 | 27.13 | 29 | AMBER | 30 | ↓ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 35.81 | 26.67 | 23.00 | 32 | RED | 33 | ↓ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 2.6 | 2.8 | 3.1 | 3.1 | GREEN | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 7.8 | 8.7 | 8.6 | 8.3 | AMBER | 8.0 | ↑ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 15.6 | 14.9 | 16.0 | 13.5 | RED | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i> | L | MS | ✓ | 3.0 | 2.1 | 2.5 | 2.6 | GREEN | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Canterbury District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| Canterbury CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 29.8 | 30.3 | 31.1 | 31.7 | 33.3 | 33.2 | 34.1 | ↓ | 25.0 | RED | 31.1 | 25.0 | RED | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 93.8 | 94.9 | 95.0 | 94.6 | 94.3 | 90.0 | 85.7 | ↓ | 90.0 | AMBER | 95.0 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 16.8 | 16.3 | 14.8 | 15.0 | 15.3 | 17.6 | 18.2 | ↑ | 20.0 | GREEN | 14.8 | 20.0 | AMBER | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 67 | N/A | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 413 | N/A | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 86.7 | 86.7 | 83.3 | 85.7 | 80.0 | 80.0 | 80.0 | ↔ | 80.0 | GREEN | 83.3 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 88.7 | 84.2 | 75.1 | 80.6 | 84.9 | 79.7 | 79.7 | ↔ | 85.0 | AMBER | 75.1 | 85.0 | AMBER | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 24.2 | 22.9 | 23.1 | 20.1 | 19.2 | 21.2 | 19.8 | ↑ | 18.0 | AMBER | 23.1 | 18.0 | RED | N/A | N/A | |
| Canterbury EHU | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 20.2 | 19.0 | 18.9 | 18.8 | 18.9 | 19.7 | 21.0 | ↓ | 25 | GREEN | 18.9 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 55.3 | 56.2 | 55.6 | 54.4 | 53.5 | 52.6 | 56.3 | ↑ | 70 | RED | 55.6 | 70.0 | RED | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 90.0 | 90.0 | 100.0 | 100.0 | 100.0 | 100.0 | 60.0 | ↓ | 80 | RED | 100.0 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 9.6 | 10.9 | 10.9 | 11.6 | 10.6 | 12.5 | 15.2 | ↓ | 15 | AMBER | 10.9 | 15.0 | GREEN | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Canterbury | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|--|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 51.2 | | 47.7 | 51.0 | ↓ | 35 | RED | 42.6 | 36 | RED | 40.5 | 40.9 | | |

Directorate Scorecard - Canterbury District

| Education Monthly Indicators - Canterbury | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 14.7 | 16.5 | 17.5 | 18.1 | 13.2 | 14.8 | 16.4 | ↑ | 40 | RED | 12.5 | 35 | RED | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 111 | 115 | 116 | 120 | 122 | 124 | 126 | ↓ | N/A | N/A | 84 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 84.6 | 85.7 | 88.6 | 88.4 | 91.6 | 88.2 | 87.1 | ↓ | 90 | AMBER | 89.6 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 96.8 | 96.8 | 96.9 | 96.6 | 96.0 | 96.1 | 95.7 | ↓ | 100 | RED | 100.0 | 100 | GREEN | N/A | N/A | |

| Education Annual Indicators - Canterbury | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | MS | | 88.1 | 74.7 | 72.4 | 72 | GREEN | 73 | ↓ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 73.9 | 75.3 | 74.9 | 75 | AMBER | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 24.2 | 20.7 | 25.3 | 20 | RED | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 69.1 | 73.5 | 74.3 | 68 | GREEN | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 30.6 | 25.3 | 28.1 | 22 | RED | 21 | ↓ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 43.7 | 45.5 | 45.8 | 48 | AMBER | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 16.7 | 16.4 | 17.5 | 14 | RED | 13 | ↓ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 29.69 | 30.61 | 32.64 | 34 | AMBER | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 40.04 | 29.28 | 27.44 | 29 | AMBER | 30 | ↓ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 30.16 | 22.09 | 27.29 | 32 | RED | 33 | ↑ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 3.3 | 3.5 | 3.7 | 3.1 | RED | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 8.2 | 9.8 | 9.1 | 8.3 | AMBER | 8.0 | ↑ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 14.3 | 17.4 | 18.0 | 13.5 | RED | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 3.2 | 2.3 | 2.4 | 2.6 | GREEN | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Dartford District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| Dartford & Sevenoaks CSWT | | | | | | | | | | | | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 31.5 | 31.5 | 32.7 | 31.9 | 32.6 | 32.9 | 32.3 | ↑ | 25.0 | RED | 32.7 | 25.0 | RED | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 96.0 | 95.8 | 95.8 | 95.7 | 96.7 | 96.4 | 100.0 | ↑ | 90.0 | GREEN | 95.8 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 23.8 | 24.4 | 24.9 | 25.8 | 22.9 | 20.5 | 20.4 | ↑ | 20.0 | GREEN | 24.9 | 20.0 | AMBER | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 67 | N/A | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 413 | N/A | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 88.2 | 88.2 | 91.7 | 92.9 | 90.0 | 90.0 | 88.9 | ↓ | 80.0 | GREEN | 91.7 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 110.5 | 110.5 | 100.9 | 97.1 | 100.6 | 96.8 | 93.1 | ↓ | 85.0 | GREEN | 100.9 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 24.2 | 25.2 | 25.4 | 22.4 | 20.6 | 20.6 | 20.8 | ↓ | 18.0 | AMBER | 25.4 | 18.0 | RED | N/A | N/A | |
| Dartford EHU | | | | | | | | | | | | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 24.9 | 24.5 | 23.7 | 24.5 | 23.6 | 22.8 | 21.9 | ↑ | 25 | GREEN | 23.7 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 72.9 | 76.5 | 77.1 | 77.1 | 78.0 | 79.3 | 80.7 | ↑ | 70 | GREEN | 77.1 | 70.0 | GREEN | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 93.3 | 93.3 | 83.3 | 83.3 | 83.3 | 100.0 | 100.0 | ↔ | 80 | GREEN | 83.3 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 18.9 | 20.3 | 22.4 | 23.1 | 23.0 | 21.0 | 18.7 | ↑ | 15 | AMBER | 22.4 | 15.0 | RED | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | AMBER | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Dartford | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|--|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 29.5 | | 25.0 | 24.3 | ↓ | 35 | GREEN | 33.3 | 36 | GREEN | 40.5 | 40.9 | | |

Directorate Scorecard - Dartford District

| Education Monthly Indicators - Dartford | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 51.0 | 50.3 | 51.6 | 52.7 | 43.3 | 41.2 | 39.0 | ↓ | 40 | AMBER | 36.6 | 35 | GREEN | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 59 | 60 | 61 | 63 | 66 | 65 | 65 | ↔ | N/A | N/A | 47 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 3 | 4 | 5 | 4 | 5 | 3 | 3 | ↔ | N/A | N/A | 2 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 1 | 1 | 0 | 1 | 1 | 1 | 1 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 97.6 | 97.7 | 99.7 | 100.0 | 100.0 | 100.0 | 98.6 | ↓ | 90 | GREEN | 90.7 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | ↔ | 100 | GREEN | 99.2 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators - Dartford | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | MS | | 73.1 | 65.9 | 64.7 | 72 | RED | 73 | ↓ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 74.6 | 76.1 | 73.5 | 75 | AMBER | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 18.2 | 15.5 | 18.3 | 20 | GREEN | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 64.3 | 68.0 | 70.4 | 68 | GREEN | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 26.2 | 23.0 | 21.1 | 22 | GREEN | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 51.0 | 51.8 | 52.6 | 48 | GREEN | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 17.2 | 17.1 | 18.1 | 14 | RED | 13 | ↓ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 30.70 | 31.69 | 30.38 | 34 | RED | 35 | ↓ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 37.74 | 27.33 | 27.74 | 29 | AMBER | 30 | ↑ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 43.28 | 30.00 | 27.58 | 32 | RED | 33 | ↓ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 1.7 | 1.7 | 1.9 | 3.1 | GREEN | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 9.3 | 9.9 | 9.9 | 8.3 | RED | 8.0 | ↔ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 10.4 | 11.3 | 11.2 | 13.5 | GREEN | 13.0 | ↑ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 2.7 | 2.5 | 2.3 | 2.6 | GREEN | 2.6 | ↑ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Dover District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| Dover CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 31.0 | 31.5 | 31.5 | 31.9 | 32.1 | 32.5 | 32.3 | ↑ | 25.0 | RED | 31.5 | 25.0 | RED | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 97.7 | 97.9 | 97.1 | 97.1 | 97.8 | 98.8 | 97.6 | ↓ | 90.0 | GREEN | 97.1 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 22.4 | 20.5 | 20.4 | 20.2 | 20.4 | 19.2 | 18.1 | ↓ | 20.0 | GREEN | 20.4 | 20.0 | GREEN | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 67 | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 413 | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 53.8 | 53.8 | 60.0 | 50.0 | 55.6 | 55.6 | 42.9 | ↓ | 80.0 | RED | 60.0 | 75.0 | AMBER | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 87.5 | 91.7 | 83.3 | 83.3 | 83.3 | 83.3 | 87.5 | ↑ | 85.0 | GREEN | 83.3 | 85.0 | AMBER | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 26.3 | 21.1 | 19.0 | 17.5 | 18.3 | 22.5 | 21.5 | ↑ | 18.0 | AMBER | 19.0 | 18.0 | AMBER | N/A | N/A | |
| Dover EHU | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 23.2 | 22.6 | 22.4 | 22.8 | 23.1 | 25.0 | 24.9 | ↑ | 25 | GREEN | 22.4 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 69.8 | 67.1 | 66.1 | 64.9 | 66.6 | 68.7 | 71.5 | ↑ | 70 | GREEN | 66.1 | 70.0 | AMBER | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 76.9 | 76.9 | 75.0 | 60.0 | 60.0 | 66.7 | 60.0 | ↓ | 80 | RED | 75.0 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 15.7 | 16.2 | 15.9 | 16.2 | 17.8 | 16.0 | 15.4 | ↑ | 15 | AMBER | 15.9 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Dover | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 36.4 | | 41.9 | 42.9 | ↓ | 35 | RED | 35.9 | 36 | GREEN | 40.5 | 40.9 | | |

Directorate Scorecard - Dover District

| Education Monthly Indicators - Dover | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--------------------------------------|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 21.9 | 22.7 | 22.8 | 23.4 | 13.9 | 15.4 | 14.1 | ↓ | 40 | RED | 33.0 | 35 | AMBER | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 81 | 82 | 83 | 87 | 88 | 90 | 89 | ↑ | N/A | N/A | 73 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 3 | 4 | 4 | 3 | 3 | 3 | 3 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 0 | 0 | -1 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 85.4 | 87.8 | 90.7 | 92.5 | 98.4 | 99.2 | 93.7 | ↓ | 90 | GREEN | 79.2 | 85 | RED | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 97.0 | 96.9 | 95.7 | 95.7 | 97.4 | 97.5 | 97.6 | ↑ | 100 | AMBER | 97.1 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators - Dover | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|-------------------------------------|---|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i> | H | MS | | 75.2 | 77.7 | 73.1 | 72 | GREEN | 73 | ↓ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 74.4 | 74.6 | 75.0 | 75 | GREEN | 75 | ↑ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 18.0 | 16.8 | 13.8 | 20 | GREEN | 20 | ↑ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 66.7 | 68.8 | 69.0 | 68 | GREEN | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 20.5 | 18.8 | 16.6 | 22 | GREEN | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 44.5 | 43.9 | 44.6 | 48 | RED | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 15.7 | 17.4 | 13.3 | 14 | GREEN | 13 | ↑ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 27.71 | 29.88 | 30.41 | 34 | RED | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 35.25 | 22.88 | 23.42 | 29 | RED | 30 | ↑ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 36.81 | 29.50 | 32.67 | 32 | GREEN | 33 | ↑ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 2.6 | 2.9 | 3.2 | 3.1 | AMBER | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 8.3 | 9.1 | 8.9 | 8.3 | AMBER | 8.0 | ↑ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 16.4 | 17.4 | 18.0 | 13.5 | RED | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i> | L | MS | ✓ | 2.5 | 3.1 | 2.8 | 2.6 | AMBER | 2.6 | ↑ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Folkestone and Hythe District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | | | | | | | | | | |
| Folkestone and Hythe CSWT | | | | | | | | | | | | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 23.5 | 24.3 | 25.4 | 25.7 | 26.1 | 27.3 | 27.3 | ↔ | 25.0 | AMBER | 25.4 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 92.0 | 93.9 | 93.6 | 93.3 | 92.5 | 91.4 | 88.2 | ↓ | 90.0 | AMBER | 93.6 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 24.7 | 22.8 | 17.9 | 19.4 | 20.5 | 21.3 | 22.3 | ↓ | 20.0 | GREEN | 17.9 | 20.0 | GREEN | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 67 | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 413 | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 64.3 | 64.3 | 70.0 | 69.2 | 80.0 | 80.0 | 70.0 | ↓ | 80.0 | AMBER | 70.0 | 75.0 | AMBER | | | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 100.1 | 96.1 | 88.8 | 88.8 | 85.7 | 84.1 | 76.1 | ↓ | 85.0 | AMBER | 88.8 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 22.7 | 25.2 | 23.2 | 20.0 | 20.5 | 22.7 | 24.8 | ↓ | 18.0 | RED | 23.2 | 18.0 | RED | N/A | N/A | |
| Folkestone and Hythe EHU | | | | | | | | | | | | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 21.6 | 22.1 | 22.2 | 23.3 | 24.2 | 23.6 | 23.5 | ↑ | 25 | GREEN | 22.2 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 54.0 | 51.5 | 47.3 | 46.0 | 45.1 | 47.4 | 51.5 | ↑ | 70 | RED | 47.3 | 70.0 | RED | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 91.7 | 91.7 | 83.3 | 85.7 | 85.7 | 100.0 | 100.0 | ↔ | 80 | GREEN | 83.3 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 13.8 | 16.2 | 16.3 | 16.9 | 16.6 | 15.5 | 13.7 | ↑ | 15 | GREEN | 16.3 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Folkestone and Hythe | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|--|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 26.7 | | 18.8 | 10.7 | ↓ | 35 | GREEN | 42.6 | 36 | RED | 40.5 | 40.9 | | |

| Education Monthly Indicators - Folkestone and Hythe | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | SN or SE | | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 24.5 | 26.2 | 28.4 | 28.6 | 19.1 | 21.1 | 19.9 | ↓ | 40 | RED | 26.2 | 35 | AMBER | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 53 | 54 | 55 | 60 | 60 | 62 | 62 | ↔ | N/A | N/A | 40 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 79.0 | 82.0 | 85.0 | 86.8 | 89.4 | 82.4 | 79.7 | ↓ | 90 | RED | 78.5 | 85 | RED | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 98.9 | 98.8 | 98.8 | 98.8 | 98.7 | 98.8 | 98.7 | ↓ | 100 | AMBER | 98.9 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators - Folkestone and Hythe | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|---|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|----------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | SN or SE | | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i> | H | MS | | 88.9 | 80.0 | 78.7 | 72 | GREEN | 73 | ↓ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 74.0 | 75.7 | 75.0 | 75 | GREEN | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 25.1 | 16.6 | 16.5 | 20 | GREEN | 20 | ↑ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 63.3 | 64.1 | 67.6 | 68 | AMBER | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 21.6 | 22.9 | 18.4 | 22 | GREEN | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 45.0 | 42.1 | 46.9 | 48 | AMBER | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 14.2 | 18.7 | 13.8 | 14 | GREEN | 13 | ↑ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 28.57 | 30.28 | 32.17 | 34 | AMBER | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 43.17 | 28.50 | 29.34 | 29 | GREEN | 30 | ↑ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 33.79 | 39.80 | 35.00 | 32 | GREEN | 33 | ↓ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 3.2 | 3.3 | 3.6 | 3.1 | AMBER | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 9.1 | 9.5 | 10.3 | 8.3 | RED | 8.0 | ↓ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 16.7 | 20.5 | 19.8 | 13.5 | RED | 13.0 | ↑ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i> | L | MS | ✓ | 2.9 | 2.4 | 3.6 | 2.6 | AMBER | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Gravesham District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| Gravesham CSWT | | | | | | | | | | | | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 24.8 | 24.5 | 25.0 | 24.7 | 25.0 | 26.9 | 27.4 | ↓ | 25.0 | AMBER | 25.0 | 25.0 | GREEN | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 90.6 | 91.5 | 90.3 | 90.2 | 90.3 | 90.5 | 90.5 | ↔ | 90.0 | GREEN | 90.3 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 23.0 | 23.9 | 32.1 | 33.0 | 33.0 | 32.7 | 31.2 | ↑ | 20.0 | RED | 32.1 | 20.0 | RED | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 67 | N/A | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 413 | N/A | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 88.9 | ↓ | 80.0 | GREEN | 100.0 | 75.0 | GREEN | | | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 91.1 | 91.1 | 91.1 | 94.8 | 99.3 | 91.1 | 86.5 | ↓ | 85.0 | GREEN | 91.1 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 23.4 | 19.5 | 17.9 | 16.0 | 17.3 | 21.1 | 26.3 | ↓ | 18.0 | RED | 17.9 | 18.0 | GREEN | N/A | N/A | |
| Gravesham EHU | | | | | | | | | | | | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 21.9 | 22.1 | 21.1 | 21.2 | 21.5 | 21.2 | 21.1 | ↑ | 25 | GREEN | 21.1 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 60.8 | 56.6 | 52.1 | 47.9 | 46.1 | 43.6 | 42.1 | ↓ | 70 | RED | 52.1 | 70.0 | RED | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 68.8 | 68.8 | 50.0 | 57.1 | 57.1 | 100.0 | 100.0 | ↔ | 80 | GREEN | 50.0 | 75.0 | RED | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 13.6 | 15.1 | 15.3 | 15.5 | 16.0 | 17.2 | 16.7 | ↑ | 15 | AMBER | 15.3 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Gravesham | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 42.0 | | 40.0 | 40.9 | ↓ | 35 | RED | 23.2 | 36 | GREEN | 40.5 | 40.9 | | |

Directorate Scorecard - Gravesham District

| Education Monthly Indicators - Gravesham | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 51.7 | 51.9 | 52.8 | 54.2 | 48.7 | 46.2 | 45.6 | ↓ | 40 | GREEN | 33.0 | 35 | AMBER | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 56 | 60 | 60 | 62 | 62 | 62 | 62 | ↔ | N/A | N/A | 42 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | ↔ | N/A | N/A | 3 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 5 | 3 | 1 | 1 | 1 | 3 | 3 | ↔ | N/A | N/A | 7 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 96.7 | 97.5 | 99.0 | 98.9 | 98.8 | 98.8 | 98.8 | ↓ | 90 | GREEN | 90.7 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 98.0 | 98.0 | 96.8 | 96.6 | 96.0 | 96.3 | 97.3 | ↑ | 100 | AMBER | 97.9 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators - Gravesham | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | MS | | 53.3 | 55.2 | 55.8 | 72 | RED | 73 | ↑ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 72.4 | 74.2 | 75.4 | 75 | GREEN | 75 | ↑ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 11.5 | 12.8 | 12.9 | 20 | GREEN | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 57.9 | 60.8 | 65.0 | 68 | AMBER | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 29.4 | 26.9 | 20.5 | 22 | GREEN | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 45.8 | 47.0 | 47.6 | 48 | AMBER | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 15.8 | 13.6 | 16.0 | 14 | AMBER | 13 | ↓ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 29.22 | 30.73 | 30.15 | 34 | RED | 35 | ↓ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 38.80 | 26.19 | 26.75 | 29 | AMBER | 30 | ↑ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 38.13 | 35.00 | 32.58 | 32 | GREEN | 33 | ↓ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 2.0 | 2.2 | 2.2 | 3.1 | GREEN | 3.0 | ↔ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 10.3 | 10.2 | 9.9 | 8.3 | RED | 8.0 | ↑ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 14.6 | 12.7 | 12.5 | 13.5 | GREEN | 13.0 | ↑ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 3.5 | 3.0 | 3.0 | 2.6 | AMBER | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Maidstone District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| Maidstone CSWT | | | | | | | | | | | | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 27.9 | 28.3 | 27.0 | 27.4 | 27.8 | 28.4 | 28.5 | ↓ | 25.0 | AMBER | 27.0 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 96.9 | 96.7 | 95.2 | 95.2 | 95.2 | 95.3 | 93.8 | ↓ | 90.0 | GREEN | 95.2 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 19.6 | 18.1 | 18.6 | 17.0 | 17.0 | 21.5 | 24.2 | ↓ | 20.0 | AMBER | 18.6 | 20.0 | GREEN | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 67 | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 413 | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 80.0 | 80.0 | 86.7 | 82.4 | 91.7 | 91.7 | 81.8 | ↓ | 80.0 | GREEN | 86.7 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 55.6 | 48.1 | 40.7 | 37.0 | 37.0 | 44.4 | 48.1 | ↑ | 85.0 | RED | 40.7 | 85.0 | RED | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 26.1 | 27.0 | 25.3 | 20.3 | 19.7 | 18.9 | 17.7 | ↑ | 18.0 | GREEN | 25.3 | 18.0 | RED | N/A | N/A | |
| Maidstone EHU | | | | | | | | | | | | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 15.5 | 14.7 | 14.8 | 13.4 | 14.2 | 14.2 | 14.6 | ↓ | 25 | GREEN | 14.8 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 66.8 | 61.0 | 60.0 | 58.0 | 59.1 | 60.9 | 64.8 | ↑ | 70 | AMBER | 60.0 | 70.0 | AMBER | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 85.7 | 85.7 | 100.0 | 66.7 | 66.7 | 0.0 | 33.3 | ↑ | 80 | RED | 100.0 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 17.8 | 19.2 | 20.1 | 19.2 | 18.0 | 14.4 | 13.2 | ↑ | 15 | GREEN | 20.1 | 15.0 | GREEN | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | RED | 14.3 | 15.0 | RED | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Maidstone | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 27.9 | | 25.4 | 22.6 | ↓ | 35 | GREEN | 28.0 | 36 | GREEN | 40.5 | 40.9 | | |

Directorate Scorecard - Maidstone District

| Education Monthly Indicators - Maidstone | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 59.9 | 57.1 | 56.1 | 55.1 | 47.5 | 47.2 | 46.4 | ↓ | 40 | GREEN | 81.7 | 35 | GREEN | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 68 | 68 | 68 | 67 | 69 | 73 | 73 | ↔ | N/A | N/A | 52 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 2 | 1 | 2 | 2 | 1 | 1 | 1 | ↔ | N/A | N/A | 3 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 4 | 3 | 1 | 0 | -3 | -1 | 0 | ↓ | N/A | N/A | 4 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 83.1 | 84.3 | 85.7 | 86.2 | 86.7 | 85.5 | 76.1 | ↓ | 90 | RED | 84.5 | 85 | AMBER | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 99.5 | 99.5 | 97.8 | 97.7 | 97.8 | 97.9 | 97.8 | ↓ | 100 | AMBER | 95.7 | 100 | RED | N/A | N/A | |

| Education Annual Indicators - Maidstone | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | MS | | 71.3 | 71.4 | 69.3 | 72 | AMBER | 73 | ↓ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 73.9 | 76.3 | 72.9 | 75 | AMBER | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 22.5 | 13.5 | 22.1 | 20 | AMBER | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 63.0 | 63.7 | 66.0 | 68 | AMBER | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 26.9 | 24.9 | 23.1 | 22 | AMBER | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 49.1 | 49.7 | 50.7 | 48 | GREEN | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 20.0 | 20.0 | 18.2 | 14 | RED | 13 | ↑ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 31.79 | 32.69 | 33.99 | 34 | AMBER | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 38.82 | 27.97 | 28.38 | 29 | AMBER | 30 | ↑ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 41.45 | 31.88 | 35.76 | 32 | GREEN | 33 | ↑ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 3.0 | 3.1 | 3.6 | 3.1 | AMBER | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 9.1 | 8.9 | 9.2 | 8.3 | AMBER | 8.0 | ↓ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 14.3 | 12.9 | 13.1 | 13.5 | GREEN | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 2.8 | 2.4 | 2.3 | 2.6 | GREEN | 2.6 | ↑ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Sevenoaks District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| Dartford & Sevenoaks CSWT | | | | | | | | | | | | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 31.5 | 31.5 | 32.7 | 31.9 | 32.6 | 32.9 | 32.3 | ↑ | 25.0 | RED | 32.7 | 25.0 | RED | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 96.0 | 95.8 | 95.8 | 95.7 | 96.7 | 96.4 | 100.0 | ↑ | 90.0 | GREEN | 95.8 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 23.8 | 24.4 | 24.9 | 25.8 | 22.9 | 20.5 | 20.4 | ↑ | 20.0 | GREEN | 24.9 | 20.0 | AMBER | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 67 | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 413 | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 88.2 | 88.2 | 91.7 | 92.9 | 90.0 | 90.0 | 88.9 | ↓ | 80.0 | GREEN | 91.7 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 110.5 | 110.5 | 100.9 | 97.1 | 100.6 | 96.8 | 93.1 | ↓ | 85.0 | GREEN | 100.9 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 24.2 | 25.2 | 25.4 | 22.4 | 20.6 | 20.6 | 20.8 | ↓ | 18.0 | AMBER | 25.4 | 18.0 | RED | N/A | N/A | |
| Sevenoaks EHU | | | | | | | | | | | | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 25.1 | 24.0 | 24.1 | 24.5 | 24.3 | 23.6 | 22.8 | ↑ | 25 | GREEN | 24.1 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 85.8 | 85.3 | 82.9 | 81.8 | 80.9 | 80.8 | 83.3 | ↑ | 70 | GREEN | 82.9 | 70.0 | GREEN | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 88.9 | 88.9 | 85.7 | 85.7 | 85.7 | 100.0 | 100.0 | ↔ | 80 | GREEN | 85.7 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 18.2 | 18.6 | 19.5 | 19.9 | 18.7 | 18.0 | 15.9 | ↑ | 15 | AMBER | 19.5 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | AMBER | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Sevenoaks | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 29.4 | | 33.3 | 39.3 | ↓ | 35 | RED | 27.5 | 36 | GREEN | 40.5 | 40.9 | | |

Directorate Scorecard - Sevenoaks District

| Education Monthly Indicators - Sevenoaks | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 56.8 | 55.9 | 57.4 | 55.6 | 45.5 | 44.6 | 42.6 | ↓ | 40 | GREEN | 45.8 | 35 | GREEN | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 110 | 111 | 111 | 111 | 109 | 110 | 110 | ↔ | N/A | N/A | 74 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 1 | 1 | 1 | 1 | 1 | 0 | 0 | ↔ | N/A | N/A | 2 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 3 | 3 | 3 | 3 | 3 | 2 | 2 | ↔ | N/A | N/A | 5 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 96.3 | 96.5 | 97.2 | 97.1 | 96.9 | 96.7 | 95.8 | ↓ | 90 | GREEN | 86.4 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 96.4 | 96.2 | 96.2 | 95.7 | 95.8 | 96.0 | 97.3 | ↑ | 100 | AMBER | 98.4 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators - Sevenoaks | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | MS | | 68.3 | 64.9 | 71.0 | 72 | AMBER | 73 | ↑ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 78.1 | 78.5 | 76.8 | 75 | GREEN | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 25.8 | 15.9 | 19.1 | 20 | GREEN | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 71.9 | 69.3 | 73.1 | 68 | GREEN | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 20.4 | 24.6 | 18.4 | 22 | GREEN | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 38.7 | 38.2 | 41.5 | 48 | RED | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 11.4 | 15.8 | 12.1 | 14 | GREEN | 13 | ↑ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 27.41 | 24.33 | 30.28 | 34 | RED | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 41.48 | 30.35 | 29.59 | 29 | GREEN | 30 | ↓ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 39.34 | 27.50 | 32.86 | 32 | GREEN | 33 | ↑ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 4.1 | 4.4 | 4.6 | 3.1 | RED | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 9.0 | 10.0 | 8.5 | 8.3 | AMBER | 8.0 | ↑ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 12.1 | 14.2 | 14.2 | 13.5 | AMBER | 13.0 | ↔ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 1.5 | 1.5 | 1.7 | 2.6 | GREEN | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Swale District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | | | | | | | | | | |
| Swale Central CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | SN or SE | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 24.4 | 24.3 | 25.2 | 26.4 | 27.9 | 28.0 | 28.3 | ↓ | 25.0 | AMBER | 25.2 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 95.3 | 94.9 | ↓ | 90.0 | GREEN | 100.0 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 25.8 | 25.8 | 25.6 | 30.7 | 32.9 | 27.5 | 21.3 | ↑ | 20.0 | GREEN | 25.6 | 20.0 | AMBER | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 67 | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 413 | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | ↔ | 80.0 | GREEN | 100.0 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 88.9 | 88.9 | 88.9 | 94.4 | 88.9 | 88.9 | 94.4 | ↑ | 85.0 | GREEN | 88.9 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 20.5 | 20.6 | 19.6 | 16.7 | 16.9 | 20.1 | 18.4 | ↑ | 18.0 | AMBER | 19.6 | 18.0 | AMBER | N/A | N/A | |
| Swale Island & Rural CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 30.6 | 30.7 | 30.4 | 29.9 | 27.8 | 28.9 | 29.9 | ↓ | 25.0 | AMBER | 30.4 | 25.0 | RED | N/A | N/A | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 96.4 | 96.2 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | ↔ | 90.0 | GREEN | 100.0 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 17.2 | 18.1 | 18.9 | 22.7 | 26.2 | 27.0 | 31.9 | ↓ | 20.0 | RED | 18.9 | 20.0 | GREEN | N/A | N/A | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | ↔ | 80.0 | GREEN | 100.0 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | 88.9 | 88.9 | ↔ | 85.0 | GREEN | 100.0 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 17.3 | 19.8 | 18.2 | 15.6 | 16.4 | 19.3 | 20.2 | ↓ | 18.0 | AMBER | 18.2 | 18.0 | AMBER | N/A | N/A | |

Directorate Scorecard - Swale District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | | Latest Month | DOT | Target 2019-20 | RAG 2019-20 | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------|--------------|------|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| Swale EHU | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 20.6 | 20.1 | 19.3 | 18.8 | 19.8 | 19.2 | 19.1 | ↑ | 25 | GREEN | 19.3 | 25.0 | GREEN | N/A | N/A | Yes | |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 50.0 | 45.7 | 41.1 | 37.3 | 35.9 | 36.0 | 37.2 | ↑ | 70 | RED | 41.1 | 70.0 | RED | N/A | N/A | Yes | |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 100.0 | 100.0 | 100.0 | 85.7 | 85.7 | 75.0 | 80.0 | ↑ | 80 | GREEN | 100.0 | 75.0 | GREEN | N/A | N/A | | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 14.2 | 14.8 | 14.9 | 14.6 | 14.1 | 13.2 | 13.8 | ↓ | 15 | GREEN | 14.9 | 15.0 | GREEN | N/A | N/A | | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↔ | 15.0 | GREEN | 14.3 | 15.0 | RED | N/A | N/A | | |

| Integrated Children's Services Quarterly Indicators - Swale | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 34.4 | | 37.0 | 34.1 | ↓ | 35 | GREEN | 38.5 | 36 | AMBER | 40.5 | 40.9 | | |

Directorate Scorecard - Swale District

| Education Monthly Indicators - Swale | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--------------------------------------|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 14.8 | 14.2 | 12.9 | 14.1 | 7.8 | 8.2 | 9.6 | ↑ | 40 | RED | 15.4 | 4.2 | GREEN | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 107 | 111 | 111 | 114 | 114 | 114 | 113 | ↑ | N/A | N/A | 83 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 1 | 1 | 0 | 1 | 1 | 1 | 1 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 84.5 | 85.9 | 87.2 | 87.1 | 87.5 | 83.3 | 86.7 | ↑ | 90 | RED | 85.9 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 98.7 | 98.6 | 98.5 | 98.3 | 98.0 | 98.1 | 97.9 | ↓ | 100 | AMBER | 100.0 | 100 | GREEN | N/A | N/A | |

| Education Annual Indicators - Swale | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|-------------------------------------|--|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place [seasonally impacted indicator] | H | MS | | 71.2 | 72.0 | 72.1 | 72 | GREEN | 73 | ↑ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 73.6 | 72.5 | 74.2 | 75 | AMBER | 75 | ↑ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 21.9 | 14.4 | 15.9 | 20 | GREEN | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 61.1 | 67.3 | 67.0 | 68 | AMBER | 69 | ↓ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 21.5 | 19.6 | 28.5 | 22 | RED | 21 | ↓ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 43.2 | 43.2 | 42.1 | 48 | RED | 48.5 | ↓ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 16.2 | 15.1 | 16.0 | 14 | AMBER | 13 | ↓ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 28.52 | 31.30 | 30.68 | 34 | RED | 35 | ↓ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 39.67 | 28.85 | 28.59 | 29 | AMBER | 30 | ↓ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 37.51 | 34.07 | 29.94 | 32 | AMBER | 33 | ↓ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 3.0 | 3.2 | 3.5 | 3.1 | AMBER | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 9.9 | 9.6 | 10.9 | 8.3 | RED | 8.0 | ↓ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 16.0 | 15.6 | 18.8 | 13.5 | RED | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) [seasonally impacted indicator] | L | MS | ✓ | 4.4 | 3.5 | 3.7 | 2.6 | RED | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Thanet District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | | | | | | | | | | |
| Thanet Margate CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | SN or SE | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 22.2 | 22.6 | 25.5 | 26.0 | 27.8 | 29.3 | 30.5 | ↓ | 25.0 | RED | 25.5 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 100.0 | 98.2 | 98.4 | 98.4 | 98.4 | 98.3 | 98.4 | ↑ | 90.0 | GREEN | 98.4 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 12.0 | 12.2 | 11.4 | 11.0 | 12.5 | 11.5 | 14.1 | ↑ | 20.0 | AMBER | 11.4 | 20.0 | RED | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 67 | N/A | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | 413 | N/A | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 90.9 | 90.9 | 100.0 | 100.0 | 100.0 | 100.0 | 100.0 | ↔ | 80.0 | GREEN | 100.0 | 75.0 | GREEN | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 109.7 | 109.7 | 109.7 | 104.5 | 109.7 | 109.7 | 109.7 | ↔ | 85.0 | GREEN | 109.7 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 20.0 | 21.3 | 20.2 | 17.8 | 18.2 | 21.7 | 22.9 | ↓ | 18.0 | RED | 20.2 | 18.0 | AMBER | N/A | N/A | |
| Thanet Ramsgate CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 34.9 | 34.8 | 35.1 | 33.8 | 34.9 | 36.1 | 35.2 | ↑ | 25.0 | RED | 35.1 | 25.0 | RED | N/A | N/A | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 93.3 | 92.4 | 92.7 | 92.0 | 92.1 | 91.8 | 91.7 | ↓ | 90.0 | GREEN | 92.7 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 27.7 | 31.9 | 29.7 | 31.7 | 29.8 | 31.5 | 29.5 | ↑ | 20.0 | RED | 29.7 | 20.0 | RED | N/A | N/A | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 91.7 | 91.7 | 88.9 | 90.9 | 87.5 | 87.5 | 75.0 | ↓ | 80.0 | AMBER | 88.9 | 75.0 | GREEN | | | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 95.9 | 90.7 | 85.4 | 85.4 | 95.9 | 96.9 | 96.9 | ↔ | 85.0 | GREEN | 85.4 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | | N/A | N/A | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 21.0 | 25.9 | 18.5 | 14.9 | 14.4 | 15.6 | 17.3 | ↓ | 18.0 | GREEN | 18.5 | 18.0 | AMBER | N/A | N/A | |

Directorate Scorecard - Thanet District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG 2019-20 | Kent Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|---|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|----------------------|----------------|-------------|-------------------------|-----------------|----------------|
| Thanet EHU | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 26.1 | 25.3 | 25.7 | 26.2 | 26.2 | 26.9 | 27.0 | ↓ | 25 | AMBER | 25.7 | 25.0 | AMBER | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 62.7 | 65.2 | 68.9 | 70.8 | 71.9 | 73.0 | 72.0 | ↓ | 70 | GREEN | 68.9 | 70.0 | AMBER | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 94.1 | 94.1 | 87.5 | 80.0 | 80.0 | 60.0 | 75.0 | ↑ | 80 | AMBER | 87.5 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 17.5 | 18.3 | 19.3 | 20.3 | 19.3 | 18.4 | 17.3 | ↑ | 15 | AMBER | 19.3 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Thanet | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|--|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|--------------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | | SN or SE | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 25.9 | | 26.9 | 32.5 | ↓ | 35 | GREEN | 28.7 | | | 40.5 | 40.9 | | |

Directorate Scorecard - Thanet District

| Education Monthly Indicators - Thanet | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---------------------------------------|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-----|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 22.2 | 23.3 | 24.5 | 24.6 | 16.7 | 19.0 | 22.9 | ↑ | 40 | RED | 12.6 | 35 | RED | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 156 | 161 | 164 | 173 | 171 | 171 | 172 | ↓ | N/A | N/A | 113 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 0 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 0 | -1 | 0 | 0 | 0 | 0 | 0 | ↔ | N/A | N/A | 3 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 76.2 | 77.0 | 77.9 | 81.3 | 82.4 | 80.7 | 82.6 | ↑ | 90 | RED | 87.1 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 95.7 | 95.1 | 93.0 | 92.7 | 92.0 | 92.0 | 91.9 | ↓ | 100 | RED | 95.2 | 100 | RED | N/A | N/A | |

| Education Annual Indicators - Thanet | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--------------------------------------|---|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i> | H | MS | | 73.6 | 75.4 | 75.2 | 72 | GREEN | 73 | ↓ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 69.9 | 69.8 | 64.9 | 75 | RED | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 19.3 | 18.3 | 24.7 | 20 | RED | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 60.2 | 62.8 | 61.5 | 68 | RED | 69 | ↓ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 20.2 | 20.7 | 14.5 | 22 | GREEN | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 39.2 | 41.0 | 40.7 | 48 | RED | 48.5 | ↓ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 14.8 | 16.9 | 14.2 | 14 | AMBER | 13 | ↑ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 28.57 | 27.56 | 25.77 | 34 | RED | 35 | ↓ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 40.17 | 28.43 | 25.87 | 29 | RED | 30 | ↓ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 37.26 | 33.25 | 25.96 | 32 | RED | 33 | ↓ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 3.7 | 3.9 | 4.3 | 3.1 | RED | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 10.1 | 11.2 | 10.5 | 8.3 | RED | 8.0 | ↑ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 17.1 | 18.2 | 15.2 | 13.5 | RED | 13.0 | ↑ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i> | L | MS | ✓ | 4.2 | 4.2 | 4.5 | 2.6 | RED | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Tonbridge and Malling District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | | | | | | | | | | |
| The Weald CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | SN or SE | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 28.8 | 28.7 | 29.0 | 29.1 | 30.6 | 31.4 | 31.4 | ↔ | 25.0 | RED | 29.0 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 94.7 | 93.7 | 92.8 | 92.9 | 91.8 | 91.0 | 89.4 | ↓ | 90.0 | AMBER | 92.8 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 27.7 | 28.1 | 25.2 | 24.7 | 23.4 | 25.8 | 28.1 | ↓ | 20.0 | RED | 25.2 | 20.0 | AMBER | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 67 | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 413 | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 75.0 | 75.0 | 71.4 | 75.0 | 75.0 | 75.0 | 81.8 | ↑ | 80.0 | GREEN | 71.4 | 75.0 | AMBER | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 83.7 | 85.9 | 89.6 | 85.9 | 89.6 | 89.6 | 89.6 | ↔ | 85.0 | GREEN | 89.6 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 22.4 | 21.6 | 21.4 | 19.3 | 17.6 | 18.0 | 22.6 | ↓ | 18.0 | RED | 21.4 | 18.0 | AMBER | N/A | N/A | |
| Tonbridge and Malling EHU | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 22.3 | 21.7 | 20.6 | 20.9 | 19.9 | 21.4 | 22.4 | ↓ | 25 | GREEN | 20.6 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 58.3 | 55.6 | 53.8 | 53.8 | 55.4 | 57.0 | 59.7 | ↑ | 70 | RED | 53.8 | 70.0 | RED | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 73.3 | 73.3 | 80.0 | 66.7 | 66.7 | 50.0 | 75.0 | ↑ | 80 | AMBER | 80.0 | 75.0 | GREEN | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 15.3 | 15.7 | 16.7 | 15.2 | 16.0 | 17.2 | 18.4 | ↓ | 15 | AMBER | 16.7 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | AMBER | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Tonbridge and Malling | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | Kent Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|----------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | | | | |
| | | | | | Q1 19-20 | Q2 19-20 | Q3 19-20 | Q4 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 34.2 | | 40.7 | 38.5 | ↓ | 35 | RED | 27.8 | 36 | GREEN | 40.5 | 40.9 | | |

Directorate Scorecard - Tonbridge and Malling District

| Education Monthly Indicators - Tonbridge and Malling | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 52.1 | 52.1 | 52.8 | 48.6 | 43.8 | 44.0 | 43.9 | ↓ | 40 | GREEN | 74.7 | 35 | GREEN | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 83 | 84 | 84 | 89 | 90 | 88 | 88 | ↔ | N/A | N/A | 71 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 2 | 2 | 1 | 1 | 1 | 1 | 0 | ↑ | N/A | N/A | 2 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 6 | 9 | 8 | 8 | 7 | 6 | 6 | ↔ | N/A | N/A | 5 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 92.9 | 94.2 | 99.0 | 99.0 | 98.9 | 98.9 | 97.6 | ↓ | 90 | GREEN | 85.9 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 97.7 | 97.7 | 96.9 | 96.7 | 97.0 | 96.2 | 95.8 | ↓ | 100 | RED | 98.4 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators - Tonbridge and Malling | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|---|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i> | H | MS | | 75.5 | 79.3 | 76.6 | 72 | GREEN | 73 | ↓ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 78.0 | 79.0 | 77.6 | 75 | GREEN | 75 | ↓ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 29.2 | 29.4 | 31.7 | 20 | RED | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 68.1 | 69.3 | 71.0 | 68 | GREEN | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 29.5 | 26.7 | 26.5 | 22 | RED | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 49.6 | 50.7 | 51.3 | 48 | GREEN | 48.5 | ↑ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 20.7 | 22.5 | 22.5 | 14 | RED | 13 | ↔ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 35.27 | 36.96 | 39.49 | 34 | GREEN | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 41.68 | 29.46 | 30.21 | 29 | GREEN | 30 | ↑ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 35.11 | 34.18 | 33.55 | 32 | GREEN | 33 | ↓ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 2.8 | 2.9 | 3.3 | 3.1 | AMBER | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 6.0 | 6.2 | 6.8 | 8.3 | GREEN | 8.0 | ↓ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 15.7 | 13.5 | 14.5 | 13.5 | AMBER | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i> | L | MS | ✓ | 2.7 | 1.9 | 2.6 | 2.6 | GREEN | 2.6 | ↓ | 2.4 | 2.6 | Yes | |

Directorate Scorecard - Tunbridge Wells District

| Integrated Children's Services Monthly Indicators | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2020-21 | RAG 2020-21 | District Outturn 2019-20 | Target 2019-20 | RAG 2019-20 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | | | | | | | | | | |
| The Weald CSWT | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | SN or SE | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | L | R12M | | 28.8 | 28.7 | 29.0 | 29.1 | 30.6 | 31.4 | 31.4 | ↔ | 25.0 | RED | 29.0 | 25.0 | AMBER | 22.3 | 22.6 | |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | H | R12M | | 94.7 | 93.7 | 92.8 | 92.9 | 91.8 | 91.0 | 89.4 | ↓ | 90.0 | AMBER | 92.8 | 90.0 | GREEN | N/A | N/A | |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | T | R12M | ✓ | 27.7 | 28.1 | 25.2 | 24.7 | 23.4 | 25.8 | 28.1 | ↓ | 20.0 | RED | 25.2 | 20.0 | AMBER | 21.1 | 20.8 | |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 67 | N/A | | | |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | H | MS | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | L | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | 413 | N/A | | | |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | H | R12M | ✓ | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS37 | Percentage of Case File Audits graded good or outstanding | H | R12M | ✓ | 75.0 | 75.0 | 71.4 | 75.0 | 75.0 | 75.0 | 81.8 | ↑ | 80.0 | GREEN | 71.4 | 75.0 | AMBER | N/A | N/A | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | H | MS | ✓ | 83.7 | 85.9 | 89.6 | 85.9 | 89.6 | 89.6 | 89.6 | ↔ | 85.0 | GREEN | 89.6 | 85.0 | GREEN | N/A | N/A | |
| SCS42 | Average caseloads in the CIC Teams | L | MS | | N/A | | | | | | N/A | N/A | N/A | N/A | | N/A | N/A | | | |
| SCS43 | Average caseloads in the CSWT Teams | L | MS | | 22.4 | 21.6 | 21.4 | 19.3 | 17.6 | 18.0 | 22.6 | ↓ | 18.0 | RED | 21.4 | 18.0 | AMBER | N/A | N/A | |
| Tunbridge Wells EHU | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | | | |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | L | R12M | | 17.8 | 17.9 | 18.5 | 19.6 | 20.1 | 20.4 | 20.3 | ↑ | 25 | GREEN | 18.5 | 25.0 | GREEN | N/A | N/A | Yes |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | H | MS | | 64.6 | 63.4 | 65.2 | 68.6 | 70.4 | 72.9 | 76.4 | ↑ | 70 | GREEN | 65.2 | 70.0 | AMBER | N/A | N/A | Yes |
| | Percentage of EH Unit Case Audits rated good or outstanding | H | R12M | | 37.5 | 37.5 | 28.6 | 25.0 | 25.0 | 0.0 | 33.3 | ↑ | 80 | RED | 28.6 | 75.0 | RED | N/A | N/A | |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | L | R12M | | 13.3 | 16.3 | 18.3 | 18.2 | 18.6 | 17.9 | 16.3 | ↑ | 15 | AMBER | 18.3 | 15.0 | AMBER | N/A | N/A | |
| | Average Caseload within EH Units (Families) | L | MS | | 16.1 | 16.0 | 14.3 | 10.1 | 9.6 | 9.7 | 11.7 | ↓ | 15.0 | GREEN | 14.3 | 15.0 | GREEN | N/A | N/A | |

| Integrated Children's Services Quarterly Indicators - Tunbridge Wells | | Polarity | Data Period | QPR | Quarterly Trends | | | | Latest Quarter | DOT | Target 2019-20 | RAG | Kent Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group as at Jan 2019 | England & Wales as at Jan 2019 | Linked to SDP? |
|---|------------------------------------|----------|-------------|-----|------------------|----------|----------|----------|----------------|-----|----------------|------|----------------------|----------------|-------------|--------------------------------|--------------------------------|----------------|
| | | | | | Q4 18-19 | Q1 19-20 | Q2 19-20 | Q3 19-20 | | | | | | | | | | |
| | | | | | Q4 18-19 | Q1 19-20 | Q2 19-20 | Q3 19-20 | | | | | | | SN or SE | | | |
| CYPE8 | Rate of proven re-offending by CYP | L | Q | | 36.8 | | 50.0 | 62.5 | ↓ | 35 | RED | 35.7 | 36 | GREEN | 40.5 | 40.9 | | |

Directorate Scorecard - Tunbridge Wells District

| Education Monthly Indicators - Tunbridge Wells | | Polarity | Data Period | QPR | Monthly Trends | | | | | | Latest Month | DOT | Target 2019-20 | RAG | District Outturn 2018-19 | Target 2018-19 | RAG 2018-19 | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|--|--|----------|-------------|-----|----------------|--------|--------|--------|--------|--------|--------------|-----|----------------|-------|--------------------------|----------------|-------------|-------------------------|-----------------|----------------|
| | | | | | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | | | | | | | SN or SE | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | H | R12M | ✓ | 60.4 | 60.4 | 63.4 | 62.6 | 57.9 | 56.2 | 56.9 | ↑ | 40 | GREEN | 74.7 | 35 | GREEN | 52.8 | 64.9 | Yes |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils | L | MS | | 69 | 69 | 69 | 71 | 73 | 74 | 74 | ↔ | N/A | N/A | 53 | N/A | N/A | N/A | N/A | Yes |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | L | R12M | | 1 | 1 | 1 | 1 | 1 | 1 | 1 | ↔ | N/A | N/A | 1 | N/A | N/A | N/A | N/A | Yes |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | L | R12M | | 3 | 2 | 2 | 2 | 2 | 2 | 0 | ↑ | N/A | N/A | 5 | N/A | N/A | N/A | N/A | Yes |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | H | R12M | | 81.6 | 76.8 | 76.9 | 77.3 | 77.2 | 78.8 | 78.9 | ↑ | 90 | RED | 87.3 | 85 | GREEN | N/A | N/A | |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | H | R12M | | 96.4 | 95.2 | 96.1 | 96.2 | 97.0 | 95.5 | 95.3 | ↓ | 100 | RED | 98.9 | 100 | AMBER | N/A | N/A | |

| Education Annual Indicators - Tunbridge Wells | | Polarity | Data Period | QPR | Annual Trends | | | Latest Year | Target 2018-19 | RAG | Target 2019-20 | DOT | Benchmark Group 2018-19 | England 2018-19 | Linked to SDP? |
|---|---|----------|-------------|-----|---------------|---------|---------|-------------|----------------|------|----------------|-------|-------------------------|-----------------|----------------|
| | | | | | 2016-17 | 2017-18 | 2018-19 | | | | | | SN or SE | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place <i>[seasonally impacted indicator]</i> | H | MS | | 73.7 | 70.0 | 71.7 | 72 | AMBER | 73 | ↑ | N/A | N/A | | |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | H | A | | 78.3 | 76.7 | 78.0 | 75 | GREEN | 75 | ↑ | 74.6 | 71.8 | Yes | |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM gap | L | A | | 26.1 | 17.2 | 21.1 | 20 | AMBER | 20 | ↓ | 22 | 17 | Yes | |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | H | A | | 69.7 | 67.7 | 70.2 | 68 | GREEN | 69 | ↑ | 66 | 65 | | |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | L | A | | 35.4 | 34.0 | 33.9 | 22 | RED | 21 | ↑ | 26 | 22 | Yes | |
| SISE12 | Average score at KS4 in Attainment 8 | H | A | | 54.3 | 55.9 | 54.5 | 48 | GREEN | 48.5 | ↓ | 47.9 | 46.6 | Yes | |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | L | A | | 24.5 | 23.6 | 21.5 | 14 | RED | 13 | ↑ | 17.7 | 13.9 | Yes | |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | H | A | | 36.16 | 35.99 | 37.97 | 34 | GREEN | 35 | ↑ | 33.80 | 32.90 | | |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | H | A | | 40.08 | 28.17 | 32.26 | 29 | GREEN | 30 | ↑ | 27.65 | 29.21 | | |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | H | A | | 39.10 | 38.67 | 40.42 | 32 | GREEN | 33 | ↑ | 30.81 | 32.12 | | |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | L | A | | 2.7 | 2.8 | 3.0 | 3.1 | GREEN | 3.0 | ↓ | 3.3 | 3.1 | Yes | |
| CYPE2 | Percentage of parents getting first preference of primary school | H | A | | | | | 91 | RED | 91 | ↔ | 90.2 | 91.0 | | |
| CYPE3 | Percentage of parents getting first preference of secondary school | H | A | | | | | 77 | RED | 76 | ↔ | 84.2 | 82.1 | | |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | L | A | | 6.6 | 7.7 | 7.2 | 8.3 | GREEN | 8.0 | ↑ | 8.1 | 8.4 | | |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | L | A | | 11.5 | 11.3 | 12.6 | 13.5 | GREEN | 13.0 | ↓ | 12.9 | 12.7 | | |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) <i>[seasonally impacted indicator]</i> | L | MS | ✓ | 2.6 | 1.7 | 1.5 | 2.6 | GREEN | 2.6 | ↑ | 2.4 | 2.6 | Yes | |

Data Sources for Current Report

| Code | Indicator | Source Description | Latest data Description | Latest data release date |
|-----------------------------------|---|---|---|--------------------------|
| Activity-Volume Measures | | | | |
| CYPE10 | Number of Primary Schools | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE11 | Number of Secondary Schools | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE12 | Number of Special Schools | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE13 | Total pupils on roll in Primary Schools | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE14 | Total pupils on roll in Secondary Schools | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE15 | Total pupils on roll in Special Schools | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE16 | Percentage of Primary School pupils eligible for Free School Meals | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE17 | Percentage of Secondary School pupils eligible for Free School Meals | MI School Census Database | January 2020 School Census | March 2020 |
| CYPE18 | Percentage of Special School pupils eligible for Free School Meals | MI School Census Database | January 2020 School Census | March 2020 |
| EY8 | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises) | MI Ofsted Database | Inspections as at end of March 2020 | April 2020 |
| SISE35 | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | MI Ofsted Database | Inspections as at end of March 2020 | April 2020 |
| SISE36 | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | MI Ofsted Database | Inspections as at end of March 2020 | April 2020 |
| SISE37 | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | MI Ofsted Database | Inspections as at end of March 2020 | April 2020 |
| CYPE19 | Number of requests for SEND statutory assessment | Synergy reporting | Snapshot data as at end of July 2020 | Aug 2020 |
| EH71-C | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Early Help module | Rolling 12 months up to end of July 2020 | Aug 2020 |
| SCS02 | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | Liberi | Rolling 12 months up to end of July 2020 | Aug 2020 |
| FD01-C | Number of contacts processed in the Front Door | Early Help module | Children referred during the month of July 2020 | Aug 2020 |
| FD14-C | Number of Information, Advice and Guidance contacts processed in the Front Door | Early Help module | Children referred during the month of July 2020 | Aug 2020 |
| FD02-C | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | Early Help module | Children referred during the month of July 2020 | Aug 2020 |
| FD03-C | Number of contacts processed in the Front Door which proceeded to Early Help | Early Help module | Children referred during the month of July 2020 | Aug 2020 |
| EH05-F | Number of cases open to Early Help Units | Early Help module | Snapshot data as at end of July 2020 | Aug 2020 |
| SCS01 | Number of open Social Work cases | Liberi | Snapshot data as at end of July 2020 | Aug 2020 |
| | Number of Child Protection cases | Liberi | Snapshot data as at end of July 2020 | Aug 2020 |
| | Number of Children in Care | Liberi | Snapshot data as at end of July 2020 | Aug 2020 |
| | Number of Care Leavers | Liberi | Snapshot data as at end of July 2020 | Aug 2020 |
| EH35 | Number of First Time Entrants into the Youth Justice system | MI monthly reporting (CareDirector Youth) | Rolling 12 months up to July 2020 | Aug 2020 |
| Key Performance Indicators | | | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | Liberi | Rolling 12 months up to July 2019 | Aug 2020 |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | Liberi | Rolling 12 months up to July 2019 | Aug 2020 |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | Liberi | Rolling 12 months up to July 2019 | Aug 2020 |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | Liberi | Snapshot as at July 2019 | Aug 2020 |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | Liberi | Snapshot as at July 2019 | Aug 2020 |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | Liberi | Rolling 12 months up to July 2019 | Aug 2020 |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | Liberi | Rolling 12 months up to July 2019 | Aug 2020 |
| SCS37 | Percentage of Case File Audits graded good or outstanding | Liberi | Rolling 12 months up to July 2020 | Aug 2020 |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | Area Staffing Spreadsheets | Snapshot as at July 2019 | Aug 2020 |
| SCS42 | Average caseloads in the CIC Teams | Liberi / Area Staffing Spreadsheets | Snapshot as at July 2019 | Aug 2020 |
| SCS43 | Average caseloads in the CSWT Teams | Liberi / Area Staffing Spreadsheets | Snapshot as at July 2019 | Aug 2020 |
| EH72-F | Percentage of referrals to an Early Help Unit where a previous episode ended within 12 months | Early Help module | Snapshot as at July 2019 | Aug 2020 |
| EH52-F | Percentage of EH Assessments completed in the given month, within 6 weeks of allocation | Early Help module | Snapshot as at July 2019 | Aug 2020 |
| | Percentage of EH Unit Case Audits rated good or outstanding | Early Help module | Snapshot as at July 2020 | Aug 2020 |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | Early Help module | Snapshot as at July 2019 | Aug 2020 |
| | Average Caseload within EH Units (Families) | Early Help module | Snapshot as at July 2019 | Aug 2020 |
| CYPE8 | Rate of proven re-offending by CYP | MOJ quarterly reporting | Data for Jan 2017 to Dec 2017 cohort | May 2020 |

Data Sources for Current Report

| Code | Indicator | Source Description | Latest data Description | Latest data release date |
|---|--|---|--|--------------------------|
| Key Performance Indicators (Continued) | | | | |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | Impulse database - monthly reported data | Snapshot as at July 2019 | Aug 2020 |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools | Education Finance reporting | Snapshot as at July 2019 | Aug 2020 |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | Impulse database - monthly reported data | Rolling 12 months up to July 2019 | Aug 2020 |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | Impulse database - monthly reported data | Rolling 12 months up to July 2019 | Aug 2020 |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | Fair Access Team Synergy reporting | Rolling 12 months up to July 2019 | Aug 2020 |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | Fair Access Team Synergy reporting | Rolling 12 months up to July 2019 | Aug 2020 |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place | FF2 Team in Early Years & Childcare | Snapshot as at 19th December 2018 | Dec 2018 |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | End of year assessments based on EYFSP framework | 2018-19 DfE published | Oct 2019 |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap | End of year assessments based on EYFSP framework | 2018-19 DfE published | Nov 2019 |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | Test/TA results for end of academic year | 2018-19 DfE published (LA) MI Calcs (Distr) | Dec 2019 |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | Test/TA results for end of academic year | 2018-19 DfE published (LA) MI Calcs (Distr) | Dec 2019 |
| SISE12 | Average score at KS4 in Attainment 8 | Test results for end of academic year | 2018-19 DfE published (LA) NPD Dataset (Distr) | Feb 2020 |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | Test results for end of academic year | 2017-18 DfE published (LA), MI Calcs (Distr) | Feb 2020 |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | Test results for end of academic year | 2018-19 DfE published (LA) NPD Dataset (Distr) | Jan 2020 |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | Test results for end of academic year | 2018-19 DfE published (LA) NPD Dataset (Distr) | Jan 2020 |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | Test results for end of academic year | 2018-19 DfE published (LA) NPD Dataset (Distr) | Jan 2020 |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | DfE annual snapshot based on school census | Snapshot as at January 2019 | July 2019 |
| CYPE2 | Percentage of parents getting first preference of primary school | Admissions school places offered for start of academic year | Offers data for academic year 2019-20 | April 2019 |
| CYPE3 | Percentage of parents getting first preference of secondary school | Admissions school places offered for start of academic year | Offers data for academic year 2019-20 | April 2019 |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | Provisional data for academic year 2018-19 | 2018-19 MI Calculations | Jan 2020 |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | Provisional data for academic year 2018-19 | 2018-19 MI Calculations | Jan 2020 |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) | MI monthly reporting | Monthly average Dec 2018 to Feb 2019 | March 2019 |

Indicator Definitions

| Code | Indicator | Definition |
|---------------------------------|---|--|
| Activity-Volume Measures | | |
| CYPE10 | Number of Primary Schools | The number of Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total is as at the latest available termly school census. |
| CYPE11 | Number of Secondary Schools | The number of Kent maintained Secondary schools and Secondary academies (including Free Schools). Total is as at the latest available termly school census. |
| CYPE12 | Number of Special Schools | The number of Kent maintained Special schools and Special academies. Total is as at the latest available termly school census. |
| CYPE13 | Total pupils on roll in Primary Schools | The number of pupils on roll in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census. |
| CYPE14 | Total pupils on roll in Secondary Schools | The number of pupils on roll in Kent maintained Secondary schools and Secondary academies (including Free Schools). Total excludes guest and subsidiary pupils and is as at the latest available termly school census. |
| CYPE15 | Total pupils on roll in Special Schools | The number of pupils on roll in Kent maintained Special schools and Special academies. Total excludes guest and subsidiary pupils and is as at the latest available termly school census. |
| CYPE16 | Percentage of Primary School pupils eligible for Free School Meals | The number of pupils eligible for Free School Meals in Kent maintained Primary schools (excluding Nurseries) and Primary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| CYPE17 | Percentage of Secondary School pupils eligible for Free School Meals | The number of pupils eligible for Free School Meals in Kent maintained Secondary schools and Secondary academies (including Free Schools) as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| CYPE18 | Percentage of Special School pupils eligible for Free School Meals | The number of pupils eligible for Free School Meals in Kent maintained Special schools and Special academies as a proportion of all pupils on roll. Totals for both numerator and denominator are for statutory aged pupils only and excludes guest and subsidiary pupils. Data is as at the latest available termly school census. |
| EY8 | Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises) | The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only). |
| SISE35 | Percentage of Primary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | The percentage of Kent maintained Primary schools and Primary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Primary schools and Primary academies. |
| SISE36 | Percentage of Secondary Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | The percentage of Kent maintained Secondary schools and Secondary academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Secondary schools and Secondary academies. |
| SISE37 | Percentage of Special Schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness | The percentage of Kent maintained Special schools and Special academies judged good or outstanding for Overall Effectiveness in their latest inspection, as a proportion of all inspected Kent maintained Special schools and Special academies. |
| CYPE19 | Number of requests for SEND statutory assessment | The number of initial requests for assessment for Education, Health and Care Plans (EHCPs) for 0-25 year olds in Kent LA. |
| EH71-C | Rate of notifications received into Early Help per 10,000 of the 0-17 population (inclusive, rolling 12 months) | The total number of referrals to an Early Help Unit completed during the corresponding reporting month per 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year population estimates). This is a child level indicator. |
| SCS02 | Rate of referrals to Children's Social Work Services per 10,000 of the 0-17 population (inclusive, rolling 12 months) | This indicator shows the rate of referrals received by Children's Social Work Services. Numerator: Number of referrals (rolling 12 month period). Denominator: child population figure divided by 10,000 (Population figures are updated upon receipt of the latest ONS Mid Year Estimates). |
| FD01-C | Number of contacts processed in the Front Door | The total number of notifications received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| FD14-C | Number of Information, Advice and Guidance contacts processed in the Front Door | The total number of notifications with a contact outcome of "Information, Advice & Guidance" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |

Indicator Definitions

| Code | Indicator | Definition |
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| Activity-Volume Measures (Continued) | | |
| FD02-C | Number of contacts processed in the Front Door which met the threshold for CSWS involvement | The total number of notifications with a contact outcome of "Threshold met for CSWS" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| FD03-C | Number of contacts processed in the Front Door which proceeded to Early Help | The total number of notifications with a contact outcome of "Proceed to Early Help Unit" received during the corresponding reporting month that were processed by the Front Door. District and Area splits are not available for this indicator. The data includes all contact reasons processed by the Front Door. This is a child level indicator. |
| EH05-F | Number of cases open to Early Help Units | The number of open cases as at the end of the corresponding reporting month. The data includes all cases sent to units at Early Help Record stage prior to the end of the month. This is a family level indicator. |
| SCS01 | Number of open Social Work cases | The total caseload figures for Children's Social Work Services. |
| | Number of Child Protection cases | The number of Children who have a Child Protection Plan as at the end of the corresponding reporting month. |
| | Number of Children in Care | The number of Children in Care as at the end of the corresponding reporting month. |
| | Number of Care Leavers | The number of Care Leavers as at the end of the corresponding reporting month. |
| EH35 | Number of First Time Entrants into the Youth Justice system | First time entrants are defined as young people (aged 10 – 17 years) who receive their first substantive outcome (relating to a Youth Caution with or without an intervention, or a Conditional Caution or a Court disposal for those who go directly to Court without a Youth Caution or Conditional Caution). |
| Key Performance Indicators | | |
| SCS03 | Percentage re-referrals to Children's Social Work Services within 12 months of a previous referral (R12M) | The percentage of referrals to SCS in the last 12 months where the previous referral date (if any) is within 12 months of the new referral date. |
| SCS08 | Percentage of Returner Interviews completed for those with SCS Involvement | The percentage of returner interviews completed in the last 12 months where the case was open to SCS at the point the child went missing and the child was aged under 18 at the point of going missing. |
| SCS13 | Percentage of children becoming subject to a child protection plan for the second or subsequent time | The percentage of children who become subject to a Child Protection Plan during the last 12 months who have been subject to a previous plan. |
| SCS18 | Children in Care in same placement for the last two years (for those in care for two and a half years or more) | The percentage of Children in Care aged under 16 at the snapshot date who had been looked after continuously for at least 2.5 years who were living in the same placement for at least 2 years, or are placed for adoption and their adoptive placement together with their previous placement together last for at least 2 years. |
| SCS19 | Percentage of CIC Foster Care in KCC Foster Care/Rel & Friends placements (exc UASC) | The percentage of Kent Children in Care at the snapshot date who are in Foster Care and are placed with KCC Foster Carers or with Relatives and Friends. UASC are excluded |
| SCS29 | Average number of days between becoming a child in care and moving in with an adoptive family | The average number of days between becoming a Looked After Child and moving in with Adoptive Family (for children who have been Adopted in the last 12 months) |
| SCS34 | Percentage of care leavers in education, employment or training (of those KCC is in touch with) | The percentage of relevant and former relevant care leavers who we were in contact with in a 4 month window around their birthday who were aged 17, 18, 19, 20 or 21 and were in education, employment or training. |
| SCS37 | Percentage of Case File Audits graded good or outstanding | The percentage of all completed case audits in the last 12 months where the overall grading was good or outstanding |

Indicator Definitions

| Code | Indicator | Definition |
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| Key Performance Indicators (Continued) | | |
| SCS40 | Percentage of case holding posts filled by permanent qualified social workers | The percentage of case holding posts (FTE) at the snapshot date which are held by qualified social workers employed by Kent County Council. |
| SCS42 | Average caseloads in the CIC Teams | The average caseload of social workers within district based CIC Teams at the snapshot date. |
| SCS43 | Average caseloads in the CSWT Teams | The average caseload of social workers within the district based Children's Social Work Teams (CSWTs) at the snapshot date. |
| EH72-F | Percentage of re-referrals to an Early Help Unit within 12 months of a previous Unit case (R12M) | The percentage of referrals into an EH Unit (R12M) that previously had an episode open to an Early Help Unit in the preceding 12 months. The data only looks at referrals allocated to a Unit. It is calculated using a comparison between the episode end date of the previous episode and the episode start date of the subsequent referral. |
| EH52-F | Percentage of Assessments completed in the given month, within 6 weeks of allocation | The percentage of assessments completed in the reporting month, where the assessment was completed within 30 working days of allocation. |
| | Percentage of EH Unit Case Audits rated good or outstanding | The percentage of all EH Unit completed case audits in the last 12 months where the overall grading was good or outstanding |
| EH16-F | Percentage of EH cases closed with outcomes achieved that come back to EH or CSWS in 3 mths | The percentage of EH cases that have been closed with an outcome of "outcomes achieved" and then came back into either EH or CSWS in the next 3 months. Please note that there is a 3 month time lag on this data so the result shown for May 2020 is actually looking at all EH Closures in the 12 months up to February 2020. |
| | Average Caseload within EH Units (Families) | Definition to be confirmed. |
| CYPE8 | Rate of proven re-offending by CYP | An offender enters the cohort if they are released from custody, received a non-custodial conviction at court or received a reprimand or warning (caution) in a three month period. A proven reoffence is defined as any offence committed in a one year follow-up period that leads to a court conviction, caution, reprimand or warning in the one year follow-up or within a further six month waiting period to allow the offence to be proven in court. It is important to note that this is not comparable to previous proven reoffending publications which reported on a 12 month cohort. |
| SEND11 | Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks | The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support. |
| CYPE1 | Number of pupils being placed in independent or out-of-county special schools | The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools. |
| EH43 | Number of permanent exclusions from the primary phase - all Year R to Year 6 pupils | The total number of pupils in Year R to Year 6 that have been permanently excluded from a Kent maintained Primary school, Special school or Pupil Referral Unit (PRU) or Primary academy or Special academy during the last 12 months. |
| EH44 | Number of permanent exclusions from the secondary phase - all Year 7 to Year 14 pupils | The total number of pupils in Year 7 to Year 14 that have been permanently excluded from a Kent maintained Secondary school, Special school or Pupil Referral Unit (PRU) or Secondary academy or Special academy during the last 12 months. |
| CYPE6 | Percentage of Children Missing Education cases, closed within 30 school days | The number of closed cases within 30 school days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period. |
| CYPE22 | Percentage of CYP registered to EHE who receive an offer of a visit within 10 school days of them being brought to our attention | The number of CYP who register with the LA to Home Educate contacted to include the offer of a visit, within 10 days of receipt of the referral to Kent County Council's EHE Team, as a percentage of the total number of cases opened within the period. |

Indicator Definitions

| Code | Indicator | Definition |
|---|---|---|
| Key Performance Indicators (Continued) | | |
| EY2 | Percentage of DWP and other identified eligible 2 year olds taking up a free early education place | The number of two year old children accessing a free early education place at an early years provider as a proportion of the total number of families identified as potentially eligible for funding by the Department for Work and Pensions (DWP). |
| EY14 | Percentage of pupils at EYFS achieving a Good Level of Development | Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework. |
| EY15 | Percentage of pupils at EYFS achieving a Good Level of Development - FSM Eligible achievement gap | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework. |
| SISE4 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics | The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies. |
| SISE16 | Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap | The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies. |
| SISE12 | Average score at KS4 in Attainment 8 | The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification. |
| SISE19 | Average score at KS4 in Attainment 8 - FSM gap | The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies. |
| CYPE23 | Average point score per A Level entry at KS5 [School students only] | The total number of points achieved in A-Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all A-Level qualifications. Outcomes are for Kent maintained schools and academies only. |
| CYPE24 | Average point score per Applied General entry at KS5 [School students only] | The total number of points achieved in Applied General qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Applied General qualifications. Outcomes are for Kent maintained schools and academies only. |
| CYPE25 | Average point score per Tech Level entry at KS5 [School students only] | The total number of points achieved in Tech Level qualifications by pupils at the end of Key Stage 5 divided by the total number of entries made in all Tech Level qualifications. Outcomes are for Kent maintained schools and academies only. |
| SEND10 | Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils | Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data). |
| CYPE2 | Percentage of parents getting first preference of primary school | The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child. |
| CYPE3 | Percentage of parents getting first preference of secondary school | The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child. |
| EH46 | Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period. |
| EH47 | Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold | The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period. |
| SISE71 | Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET) | The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination. This replaces the indicator SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET) |